

Providence School District

Flynn Annex Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,060	\$4,816	-15.7%
Substitutes	\$735	\$504	45.9%
Instructional Parapro	\$1,540	\$3,352	-54.1%
Pupil-Use Technology	\$35	\$152	-76.8%
Instructional Materials	\$186	\$367	-49.3%
Total	\$6,557	\$9,192	-28.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$103	\$0	100.0%
Library & Media	\$142	\$34	318.9%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$98	\$92	7.0%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$29	\$54	-46.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$317	\$299	5.9%
Total	\$689	\$480	43.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$300	\$207	44.7%
Food Service	\$374	\$562	-33.5%
Safety	\$675	\$595	13.4%
Building Upkeep	\$396	\$1,070	-63.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,744	\$2,434	-28.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$250	\$273	-8.3%
School Office	\$312	\$263	18.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$562	\$536	4.9%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

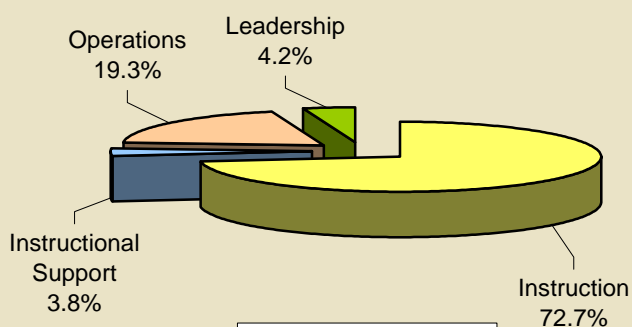
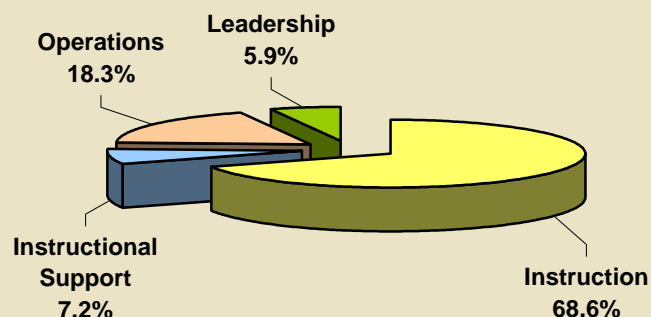
July 1999 - June 2000

Expenditures:	\$983,868
School Enrollment (ADM):	103
School Per Pupil:	\$9,552

July 1998 - June 1999

Expenditures:	\$1,365,288
School Enrollment (ADM):	108
School Per Pupil:	\$12,642

July 1999 - June 2000



July 1998 - June 1999